

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 3625 - SB 3481

March 2, 2010

SUMMARY OF BILL: Prohibits students who are registered sex offenders from residing in any public higher education institution's on-campus resident housing.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$223,800

Assumptions:

- The University of Tennessee (UT) and the Tennessee Board of Regents (TBR) will gather information from applicants and residents regarding convictions and continuing registration status. This will require a modification to housing applications and regular access of the TBI sex offender registry.
- Background checks on applicants and residents are not required.
- UT and TBR cannot accommodate the increase in workload with existing personnel.
- UT estimates that one full-time and two part-time employees will be hired with the full-time position employed at UT-Knoxville and the two part-time employees at UT-Martin and UT-Chattanooga respectively.
- TBR estimates that two full-time and four part-time employees will be hired.
- The cost for one full-time employee will be approximately \$38,400 with salary (\$30,000) and benefits (\$8,400); three full-time employees will cost approximately \$115,200 (\$38,400 x 3).
- One part-time employee will cost approximately \$18,100 with salary (\$15,000) and benefits (\$3,100); six part-time employees will cost approximately \$108,600 (\$18,100 x 6).

- Total increase in state expenditures for additional personnel is estimated to be \$223,800 (\$115,200 + \$108,600).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

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